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Sl. No.	Project Name	Project Type	Year	Status	Budget (₹)	Actual Expenditure (₹)				Actual Income (₹)				Remarks	
						2023		2024		2023		2024			
						Actual	Target	Actual	Target	Actual	Target	Actual	Target		
1	Project A	Infrastructure	2023	Completed	1000000	950000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2	Project B	Infrastructure	2023	Completed	2000000	1900000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
3	Project C	Infrastructure	2023	Completed	3000000	2800000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000
4	Project D	Infrastructure	2023	Completed	4000000	3800000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000
5	Project E	Infrastructure	2023	Completed	5000000	4800000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
6	Project F	Infrastructure	2023	Completed	6000000	5800000	6000000	6000000	6000000	6000000	6000000	6000000	6000000	6000000	6000000
7	Project G	Infrastructure	2023	Completed	7000000	6800000	7000000	7000000	7000000	7000000	7000000	7000000	7000000	7000000	7000000
8	Project H	Infrastructure	2023	Completed	8000000	7800000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000
9	Project I	Infrastructure	2023	Completed	9000000	8800000	9000000	9000000	9000000	9000000	9000000	9000000	9000000	9000000	9000000
10	Project J	Infrastructure	2023	Completed	10000000	9800000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000
11	Project K	Infrastructure	2023	Completed	11000000	10800000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000
12	Project L	Infrastructure	2023	Completed	12000000	11800000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000
13	Project M	Infrastructure	2023	Completed	13000000	12800000	13000000	13000000	13000000	13000000	13000000	13000000	13000000	13000000	13000000
14	Project N	Infrastructure	2023	Completed	14000000	13800000	14000000	14000000	14000000	14000000	14000000	14000000	14000000	14000000	14000000
15	Project O	Infrastructure	2023	Completed	15000000	14800000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000
16	Project P	Infrastructure	2023	Completed	16000000	15800000	16000000	16000000	16000000	16000000	16000000	16000000	16000000	16000000	16000000
17	Project Q	Infrastructure	2023	Completed	17000000	16800000	17000000	17000000	17000000	17000000	17000000	17000000	17000000	17000000	17000000
18	Project R	Infrastructure	2023	Completed	18000000	17800000	18000000	18000000	18000000	18000000	18000000	18000000	18000000	18000000	18000000
19	Project S	Infrastructure	2023	Completed	19000000	18800000	19000000	19000000	19000000	19000000	19000000	19000000	19000000	19000000	19000000
20	Project T	Infrastructure	2023	Completed	20000000	19800000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000
21	Project U	Infrastructure	2023	Completed	21000000	20800000	21000000	21000000	21000000	21000000	21000000	21000000	21000000	21000000	21000000
22	Project V	Infrastructure	2023	Completed	22000000	21800000	22000000	22000000	22000000	22000000	22000000	22000000	22000000	22000000	22000000
23	Project W	Infrastructure	2023	Completed	23000000	22800000	23000000	23000000	23000000	23000000	23000000	23000000	23000000	23000000	23000000
24	Project X	Infrastructure	2023	Completed	24000000	23800000	24000000	24000000	24000000	24000000	24000000	24000000	24000000	24000000	24000000
25	Project Y	Infrastructure	2023	Completed	25000000	24800000	25000000	25000000	25000000	25000000	25000000	25000000	25000000	25000000	25000000
26	Project Z	Infrastructure	2023	Completed	26000000	25800000	26000000	26000000	26000000	26000000	26000000	26000000	26000000	26000000	26000000
27	Project AA	Infrastructure	2023	Completed	27000000	26800000	27000000	27000000	27000000	27000000	27000000	27000000	27000000	27000000	27000000
28	Project AB	Infrastructure	2023	Completed	28000000	27800000	28000000	28000000	28000000	28000000	28000000	28000000	28000000	28000000	28000000
29	Project AC	Infrastructure	2023	Completed	29000000	28800000	29000000	29000000	29000000	29000000	29000000	29000000	29000000	29000000	29000000
30	Project AD	Infrastructure	2023	Completed	30000000	29800000	30000000	30000000	30000000	30000000	30000000	30000000	30000000	30000000	30000000
31	Project AE	Infrastructure	2023	Completed	31000000	30800000	31000000	31000000	31000000	31000000	31000000	31000000	31000000	31000000	31000000
32	Project AF	Infrastructure	2023	Completed	32000000	31800000	32000000	32000000	32000000	32000000	32000000	32000000	32000000	32000000	32000000
33	Project AG	Infrastructure	2023	Completed	33000000	32800000	33000000	33000000	33000000	33000000	33000000	33000000	33000000	33000000	33000000
34	Project AH	Infrastructure	2023	Completed	34000000	33800000	34000000	34000000	34000000	34000000	34000000	34000000	34000000	34000000	34000000
35	Project AI	Infrastructure	2023	Completed	35000000	34800000	35000000	35000000	35000000	35000000	35000000	35000000	35000000	35000000	35000000
36	Project AJ	Infrastructure	2023	Completed	36000000	35800000	36000000	36000000	36000000	36000000	36000000	36000000	36000000	36000000	36000000
37	Project AK	Infrastructure	2023	Completed	37000000	36800000	37000000	37000000	37000000	37000000	37000000	37000000	37000000	37000000	37000000
38	Project AL	Infrastructure	2023	Completed	38000000	37800000	38000000	38000000	38000000	38000000	38000000	38000000	38000000	38000000	38000000
39	Project AM	Infrastructure	2023	Completed	39000000	38800000	39000000	39000000	39000000	39000000	39000000	39000000	39000000	39000000	39000000
40	Project AN	Infrastructure	2023	Completed	40000000	39800000	40000000	40000000	40000000	40000000	40000000	40000000	40000000	40000000	40000000
41	Project AO	Infrastructure	2023	Completed	41000000	40800000	41000000	41000000	41000000	41000000	41000000	41000000	41000000	41000000	41000000
42	Project AP	Infrastructure	2023	Completed	42000000	41800000	42000000	42000000	42000000	42000000	42000000	42000000	42000000	42000000	42000000
43	Project AQ	Infrastructure	2023	Completed	43000000	42800000	43000000	43000000	43000000	43000000	43000000	43000000	43000000	43000000	43000000
44	Project AR	Infrastructure	2023	Completed	44000000	43800000	44000000	44000000	44000000	44000000	44000000	44000000	44000000	44000000	44000000
45	Project AS	Infrastructure	2023	Completed	45000000	44800000	45000000	45000000	45000000	45000000	45000000	45000000	45000000	45000000	45000000
46	Project AT	Infrastructure	2023	Completed	46000000	45800000	46000000	46000000	46000000	46000000	46000000	46000000	46000000	46000000	46000000
47	Project AU	Infrastructure	2023	Completed	47000000	46800000	47000000	47000000	47000000	47000000	47000000	47000000	47000000	47000000	47000000
48	Project AV	Infrastructure	2023	Completed	48000000	47800000	48000000	48000000	48000000	48000000	48000000	48000000	48000000	48000000	48000000
49	Project AW	Infrastructure	2023	Completed	49000000	48800000	49000000	49000000	49000000	49000000	49000000	49000000	49000000	49000000	49000000
50	Project AX	Infrastructure	2023	Completed	50000000	49800000	50000000	50000000	50000000	50000000	50000000	50000000	50000000	50000000	50000000
51	Project AY	Infrastructure	2023	Completed	51000000	50800000	51000000	51000000	51000000	51000000	51000000	51000000	51000000	51000000	51000000
52	Project AZ	Infrastructure	2023	Completed	52000000	51800000	52000000	52000000	52000000	52000000	52000000	52000000	52000000	52000000	52000000
53	Project BA	Infrastructure	2023	Completed	53000000	52800000	53000000	53000000	53000000	53000000	53000000	53000000	53000000	53000000	53000000
54	Project BB	Infrastructure	2023	Completed	54000000	53800000	54000000	54000000	54000000	54000000	54000000	54000000	54000000	54000000	54000000
55	Project BC	Infrastructure	2023	Completed	55000000	54800000	55000000	55000000	55000000	55000000	55000000	55000000	55000000	55000000	55000000
56	Project BD	Infrastructure	2023	Completed	56000000	55800000	56000000	56000000	56000000	56000000	56000000	56000000	56000000	56000000	56000000
57	Project BE	Infrastructure	2023	Completed	57000000	56800000	57000000	57000000	57000000	57000000	57000000	57000000	57000000	57000000	57000000
58	Project BF	Infrastructure	2023	Completed	58000000	57800000	58000000	58000000	58000000	58000000	58000000	58000000	58000000	58000000	58000000
59	Project BG	Infrastructure	2023	Completed	59000000	58800000	59000000	59000000	59000000	59000000	59000000	59000000	59000000	59000000	59000000
60	Project BH	Infrastructure	2023	Completed	60000000	59800000	60000000	60000000	60000000	60000000	60000000	60000000	60000000	60000000	60000000
61	Project BI	Infrastructure	2023	Completed	61000000	60800000	61000000	61000000	61000000	61000000	61000000	61000000	61000000	61000000	61000000
62	Project BJ	Infrastructure	2023	Completed	62000000	61800000	62000000	62000000	62000000	62000000	62000000	62000000	62000000	62000000	62000000
63	Project BK	Infrastructure	2023	Completed	63000000	62800000	63000000	63000000	63000000	63000000	63000000	63000000	63000000	63000000	63000000
64	Project BL	Infrastructure	2023	Completed	64000000	63800000	64000000	64000000	64000000	64000000	64000000	64000000	64000000	64000000	64000000
65	Project BM	Infrastructure	2023	Completed	65000000	64800000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000
66	Project BN	Infrastructure	2023	Completed	66000000	65800000	66000000	66000000	66000000	66000000	66000000	66000000	66000000	66000000	66000000
67	Project BO	Infrastructure	2023	Completed	67000000	66800000	67000000	67000000	67000000	67000000	67000000	67000000	67000000	67000000	67000000
68	Project BP	Infrastructure	2023	Completed	68000000	67800000	68000000	68000000	6						

Project Name	Project ID	Project Manager	Project Status	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Variance	Project Risk	Project Impact
Project A	1001	John Doe	Completed	2023-01-01	2023-03-31	\$100,000	\$95,000	\$5,000	Low	High
Project B	1002	Jane Smith	In Progress	2023-04-01	2023-06-30	\$200,000	\$180,000	\$20,000	Medium	Medium
Project C	1003	Mike Johnson	On Hold	2023-07-01	2023-09-30	\$150,000	\$150,000	\$0	High	Low
Project D	1004	Sarah Brown	Completed	2023-10-01	2023-12-31	\$80,000	\$78,000	\$2,000	Low	Medium
Project E	1005	David Wilson	In Progress	2024-01-01	2024-03-31	\$120,000	\$110,000	\$10,000	Medium	High
Project F	1006	Emily Davis	On Hold	2024-04-01	2024-06-30	\$90,000	\$90,000	\$0	High	Low
Project G	1007	Chris Miller	Completed	2024-07-01	2024-09-30	\$110,000	\$105,000	\$5,000	Low	Medium
Project H	1008	Alexander Lee	In Progress	2024-10-01	2024-12-31	\$130,000	\$120,000	\$10,000	Medium	High
Project I	1009	Olivia White	On Hold	2025-01-01	2025-03-31	\$70,000	\$70,000	\$0	High	Low
Project J	1010	Benjamin Green	Completed	2025-04-01	2025-06-30	\$60,000	\$58,000	\$2,000	Low	Medium

Project Name	Project ID	Project Manager	Project Status	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Variance	Project Risk	Project Impact
Project K	1011	Grace Kim	In Progress	2025-07-01	2025-09-30	\$140,000	\$130,000	\$10,000	Medium	High
Project L	1012	Henry Lee	On Hold	2025-10-01	2025-12-31	\$85,000	\$85,000	\$0	High	Low
Project M	1013	Ivy Chen	Completed	2026-01-01	2026-03-31	\$95,000	\$90,000	\$5,000	Low	Medium
Project N	1014	Jack Wang	In Progress	2026-04-01	2026-06-30	\$160,000	\$150,000	\$10,000	Medium	High
Project O	1015	Karen Zhang	On Hold	2026-07-01	2026-09-30	\$75,000	\$75,000	\$0	High	Low
Project P	1016	Liam O'Connell	Completed	2026-10-01	2026-12-31	\$105,000	\$100,000	\$5,000	Low	Medium
Project Q	1017	Mia Rodriguez	In Progress	2027-01-01	2027-03-31	\$125,000	\$115,000	\$10,000	Medium	High
Project R	1018	Noah Kim	On Hold	2027-04-01	2027-06-30	\$65,000	\$65,000	\$0	High	Low
Project S	1019	Olivia Smith	Completed	2027-07-01	2027-09-30	\$115,000	\$110,000	\$5,000	Low	Medium
Project T	1020	Peter Johnson	In Progress	2027-10-01	2027-12-31	\$135,000	\$125,000	\$10,000	Medium	High